

### 5.5.1 GOVERNANCE MONITORING AND COMPLIANCE: 2018/2019 QUARTER 3 (OCTOBER - DECEMBER 2018) REPORT- EXPANSIONS

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/recommended by AO/AA	Not supported/Not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
1	Agricultural SETA	Upgrade of the Siemens HiPath and PABX system	Barmazel	Increase in the number of employees	99,316.80	78,000.00	0.00	2018/11/12	Supported	2018/04/01	2020/03/31
2	Airport Company South Africa	Consultancy services for new domestic arrivals at Cape Town airport	Various consultants	Growth necessitated an expansion of the airport	980,000,000.00	692,356,822.00	0.00	2018/10/24	Conditional support	Not indicated	Not indicated
3	Amatola Water Board	Construction of Police Band Outfall Sewer.	Mpumalanga Construction	Including 131m from Noewood Outfall sewer, additional scope caused by delays due to land access issue	53,643,428.00	3,738,725.49	4,992,283.87	2018/10/11	Not supported	Not stated	Not stated
4	Basic Education	Professional Conference Organiser	Travel with Flair	Unexpected delays in the procurement process	19,032,818.00	1,136,470.45	2,454,063.00	2018/11/23	Conditional support	Not stated	Not stated
5	Bloem Water	Ductile Iron Pipeline	Razzmatazz	Continuity of service	70,145,059.71	8,522,654.60	19,964,637.70	2018/11/01	Conditional support	Not stated	Not stated
6	Broadband Infraco	Provision of office accommodation	Keenland Investments 125	Continuity of service	636,866.58	1,082,020.06	0.00	2018/11/29	Supported	2018/12/01	2021/11/30
7	Broadband Infraco	Provision of office accommodation	Business Connexion	Continuity of service	4,586,268.58	352,049.45	7,049,472.34	2018/11/29	Not supported	2018/12/01	2019/11/30
8	Broadband Infraco	Lease of office accommodation - Parklands and Bryanston	Internet Solutions	Continuity of service	3,547,537.00	3,235,410.00	0.00	2018/12/12	Closed	2019/01/24	2022/01/23
9	Broadband Infraco	Selection and Provision of headhunting placement of a Chief Sales and Marketing Officer	Mindoor Executive Search	Continuity of service	517 500.00	185,220.05	0.00	2018/12/19	Closed	From date of approval	Once off
10	Community Scheme Ombud Service	Extension of ICT managed services contract	Black Movement IT Solutions and marketing	Competitive bid in progress	83,530.00	Not stated	0.00	2018/10/08	Not supported	2018/10/12	2019/04/11
11	Construction Education Training Authority	Insurance services	Kunene Makopo Risk Solutions	Additional vehicle procured	622,099.92	136,466.67	0.00	2018/12/05	Supported	2018/04/01	2020/03/31
12	Construction Education Training Authority	Insurance on vehicles	Kunene Makopo Risk Solutions	Additional vehicles procured	622,099.92	46,799.20	136,466.67	2018/12/13	Not supported	2019/01/01	2020/03/31
13	Construction Education Training Authority	For unified e-mail management services	Galix Networking	Additional users	470,849.37	153,850.10	0.00	2018/11/30	Supported	2018/03/01	2020/02/29
14	Construction Industry Development Board	To provide temporary resources	Dante Personnel Recruitment	CIDB is in the process of recruiting	91,080.00	30,360.00	13,800.00	2018/11/12	Supported	2018/11/15	2018/12/16
15	Construction Industry Development Board	Hosting and internet services	TELKOM SA	Agreement between SITA and CIDB	6,853,327.83	2,880,000.00	4,856,890.00	2018/10/24	Supported	2018/11/01	2019/10/31
16	Construction Industry Development Board	Provision of an integrated IP based VOIP, centrally managed telephone solution	Nashua ECN (Pty) Ltd T/A Panasonic Business Solution	Agreement between SITA and CIDB	2,567,473.27	900,000.00	287,847.44	2018/10/26	Supported	2018/12/01	2019/11/30
17	Cooperative Governance	Urban Conference	Forum Company	Additional delegates	439,852.00	161,966.00	0.00	2018/10/29	Supported	2018/10/30	2018/10/31
18	Council for Medical Schemes	Drafting of Social Responsibility & Ethics Policy including training for the Council	Peter Goss (Pty) Ltd	Continuation of work and alignment	140,000.00	50,000.00	0.00	2018/11/22	Supported	Not stated	Not stated
19	Council for Medical Schemes	Additional Security Officer for the day shift	Perfect Solution Security	Eliminate risk for staff and visitors	345,910.00	R 80,159.00	0.00	2018/09/26	Supported	Not stated	Not stated
20	Council of Geoscience	Hazmat deep cleaning of all D block building floors	Spilltech	Emergency procurement method	616,987.87	247,970.00	0.00	2018/09/26	Noting	Once off	Once off
21	Culture Arts Tourism Hospitality and sports SETA	Provision of the wide area network and IP Telephony services	Vodacom	Procurement process to be finalised	0.00	600,000.00	0.00	2018/10/29	Not supported	2018/11/01	2019/01/30
22	Culture Arts Tourism Hospitality and sports SETA	For the support on the integrated financial management system and financial solutions	Solugrowth	The bid had to be cancelled due to incorrect information on the advertisement of the bid	0.00	1,590,063.60	0.00	2018/09/26	Conditional support	2018/10/01	2020/03/31
23	Department of Environmental Affairs	DNA Barcoding	University of Johannesburg	Single source procurement method	4,789,232.65	9,733,159.28	0.00	2018/08/07	Supported	2019/01/03	2022/01/02
24	Department of Environmental Affairs	Provision of Artisan Programmes	Various suppliers	Certification is granted after 3 years	78,577,664.00	159,371,023.19	0.00	2018/09/26	Supported	2018/12/01	2021/02/27
25	Department of Environmental Affairs	Provision of additional projects	Nelson Mandela University	Single source procurement method	734,200.00	8,500,000.00	0.00	2018/10/02	Supported	2018/10/05	2020/10/04
26	Department of Environmental Affairs	Transport 110 volunteers	Faith CP Projects	Permit challenges with taxi associations in the area	9,490.00	6,310.00	0.00	2018/10/18	Noting	Once off	Once off
27	Department of Environmental Affairs	Increase in the scope of work- Aquaculture sea	CSIR	Single source procurement method	450,341.40	630,430.00	0.00	2018/10/11	Closed	2018/11/21	2019/06/20
28	Department of Environmental Affairs	Hosting of the biodiversity economy stakeholder meeting	Hilton Hotel	Due to international coverage	21,674.00	3,627.00	0.00	2018/09/19	Closed	2018/07/26	2018/07/29
29	Department of Environmental Affairs	System maintenance and support services	Business Connexion (Pty) Ltd	Expansion of the scope of work	6,545,346.57	3,718,023.40	524,089.24	2018/09/26	Not supported	2018/10/01	2021/09/30
30	Department of Environmental Affairs	To extend various contracts	Cleanhet Academy, Zama Training & Development, The Pyramid Conference & Venue Centre, African Skills Private College, M2 Engineering Academy and HTA Training & Development	QTCO will only accredit qualifications that run over a three year period	78,577,664.00	159,371,023.19	0.00	2018/09/26	Closed	2018/12/01	2021/02/27

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31	Department of Environmental Affairs	Expansion of scope - Hosting of the BRICS environment working group	South African National Botanical Institute	Increase in the number of delegates from 40 to 60	49,500.00	21,000.00	0.00	2018/10/11	Closed	2018/05/14	2018/05/16
32	Department of Environmental Affairs	To transport 110 volunteers	Faith CP Projects	The taxi area permits prevented the taxi association from transporting the volunteers	9,490.00	15,800.00	0.00	2018/11/27	Noting	2018/09/15	2018/09/15
33	Department of Higher Education and Training	Extension of time and escalation shortfall	Rambros Construction CC	Extension of time and escalation shortfall	194019881	15,971,560.00	58,932,168.32	2018/10/06	Closed	Not stated	Not stated
34	Department of Home Affairs	Support and Maintenance of IT infrastructure	EOH Mthombo Pty Ltd	Non Responsive bid	162,083,334.68	15,547,209.13	6,218,883.64	2018/11/06	Noting	2018/11/01	2019/01/31
35	Department of Public Works	Complete the restoration of the old magistrate court in Pretoria	Yikusasa Buildings Contractors SA	Contract was ceded	127,004,641.84	143,110,247.16	0.00	2018/10/10	Closed	2018/11/01	2021/04/30
36	Department of Public Works	Repairs to latent defects at the Gelvandale Magistrate Court	Trout Builders	Variation is due to latent defects relating to water leaks	420,955.16	156,723.69	0.00	2018/09/04	Not supported	Not stated	Not stated
37	Department of Public Works	Replacement of prison facility at Tzaneen Correctional Services	Musan Trading Enterprise	Additional requirements	37,445,591.95	7,093,402.32	10,622,957.21	2018/07/31	Closed	Not stated	Not stated
38	Department of Public Works	Replacement of prison facility at Tzaneen Correctional Services	Musan Trading Enterprise	Additional requirements	37,445,591.95	3,336,496.35	17,716,359.53	2018/08/16	Supported	Not stated	Not stated
39	Department of Tourism	Hosting the half a day conference on tourism transformation	Garden Court Kings Beach	Increase in the number of participants from 70 to 83 participants	35,013.00	5,400.00	0.00	2018/12/11	Supported	Once off	Once off
40	Department of Tourism	Hosting of the half day conference on the tourism transformation	Emperors Palace	Increase in the number of participants from 70 to 83 participants	37,843.75	15,531.25	0.00	2018/12/11	Supported	Once off	Once off
41	Development Bank of Southern Africa	Seconding built environment professionals to the Limpopo Department of Public Works and Infrastructure Project Support Unit	Various service providers	Continuity of service	74,775,077.00	68,713,646.00	0.00	2018/09/25	Supported	2018/10/01	2020/09/30
42	Development Bank of Southern Africa	Implementation support services for the Fund Management Unit for the SADC Regional Fund for Water Infrastructure and Basic Sanitation Programme	Mr Harald Heidtmann	Continuity of service	340,000.00	68,000.00	0.00	2018/10/01	Supported	2018/11/01	2019/04/30
43	ECIC	Legal Services	Cliffe Dekker Hofmeyr	Budget Depleted	53,475.00	157,638,540.00	0.00	2018/12/07	Not supported	N/A	N/A
44	ECIC	Legal Services	Gelendenhuis Malatji A	Budget Depleted	45,600.00	43,700.00	0.00	2018/12/07	Conditional support	N/A	N/A
45	ECIC	ICT Infrastructure Hosting	Internet Solutions	Acquisition of new premises cancelled	6,430,152.69	3,373,456.64	0.00	2018/11/30	Conditional support	2019/03/01	2020/02/28
46	Eskom	Technical supervision, UCG plant and operational assistance for the Majuba UCG project	Ergo Exergy Technologies Inc	Competitive bid in progress	49,971,836.00	-	105,310.89	2018/10/19	Conditional Support	Not indicated	12 Months
47	Eskom	Design, upgrade, refurbishment and optimisation of the rail yard and coal offloading facility at Majuba Power Station	Aveng Africa (Pty) Ltd	Continuity of service	590,122,566.28	0.00	0.00	2018/12/11	Conditional Support	Not indicated	7 Months
48	Eskom	Terrace Coal and ash system at the Medupi Power Station	ELB Engineering Services (Pty) Ltd	Access delays	884,022,965.00	87,661,835.00	374,965,537.00	2018/12/12	Conditional support	Not indicated	5 Months
49	Eskom	Printing services	Motswako Office Solution	Continuity of service	185,265,442.41	37,728,000.00	17,523,077.81	2018/11/11	Supported	2018/12/01	2019/02/28
50	Eskom	Procure new modules and repair the old modules	Siemens (Pty) Ltd	Continuity of service	13,626,425.12	51,621,493.28	0.00	2018/10/22	Conditional support	Once off	Once off
51	Eskom	Distributed Management Systems (DMS) software & licence maintenance and the second contract is for support services	ABB South Africa (Pty) Ltd	Continuity of service	45,623,063.29	10,631,716.36	84,878,258.46	2018/11/14	Conditional support	2018/11/24	2018/12/23
52	ESKOM	Statutory Audit Services	SizweNtsaluba Gobodo	Additional scope of work	388,387,601.00	134,852,801.52	0.00	2018/03/10	Conditional support	Not stated	Not stated
53	ESKOM	Site Cleaning Services at Kusile Power Station Project	Bravo Gazubane Youth Co-Operative Limited	Continuity of service	10,245,214.80	4,311,833.76	8,189,906.92	2018/11/10	Conditional support	2018/10/29	2019/10/29
54	ESKOM	Construction of the Ariadne Eros 132/400KV Multi Circuit Section A	Jyoti Construction (Pty) Ltd	Continuity of service	780,268,694.76	0.00	0.00	2018/10/25	Conditional support	2018/01/11	2019/10/31
55	ESKOM	Construction of Kusile, Kendal and Zeus 400kv Transmission Line Section B	Babcock International Group (Pty) Ltd	Continuity of service	129,356,665.00	0.00	0.00	2018/10/22	Conditional support	2018/01/11	2019/04/30
56	ESKOM	Manufacture, Testing and Supply of Estimated Quantities of CT/VT Metering Units	Instrument Transformer Technologies	Security of supply	12,349,245.71	7,168,800.00	0.00	2018/10/22	Conditional support	2018/01/10	2019/03/31
57	ESKOM	Construction of Ankerlig-Sterrekus 400KV Double Circuit Overhead Transmission Line and its associated works	Mkhulu Distribution Projects Ltd	Continuity of service	173,426,575.90	0.00	20,319,156.44	2018/10/25	Conditional support	2019/01/02	2019/10/31
58	ESKOM	Infrastructure contract at Duvha Power Station	CCI AG	Continuity of service	45,500,000.00	3,520,215.79	0.00	2018/01/10	Not supported	2016/01/04	2020/03/31
59	ESKOM	Construction of Kusile, Kendal and Zeus 400kv Transmission Line Section A, Including Duvha Bypass Underpass	Consolidated Projects (Pty) Ltd	Unavailability of outages	205,655,021.17	0.00	0.00	2018/10/22	Conditional support	2018/01/11	2019/04/31
60	ESKOM	Outside Plant and Water Treatment Plant Control and Instrumentation Refurbishment Project at Tutuka Power Station	Yokogawa South Africa (Pty) Ltd	Continuity of service	139,696,225.83	0.00	195,623,858.61	2018/10/25	Not supported	2018/01/11	2018/12/31
61	ESKOM	Low Pressure Services (P04) at Medupi Power Station	Low Pressure Consortium, Water Cooling (Pty) Ltd, Lesedi Nuclear Services and Wetback Contracts	New scope items	1,074,445,009.00	153,030,554.00	681,350,508.00	2018/10/26	Conditional support	2018/10/26	2019/06/30
62	ESKOM	Ariadne Venus Line Construction	Edison Power Group Ltd and Eurico Ferreria South Africa Joint Venture	Increased demand	394,968,861.76	106,563,378.00	0.00	2018/10/25	Conditional support	2018/11/13	2019/10/14

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63	ESKOM	Electrification Programme in 9 Eskom Operating units	Various Panels	Increased demand	2,801,391,549.20	759,008,680.00	0.00	2018/10/28	Conditional support	2018/08/11	2019/03/31
64	ESKOM	Temporary Employees Services/ Labour Brokers for Eskom Rotek Industries SOC Limited (ERI)	Various Suppliers	Business continuity	3,467,189,598.00	0.00	1,837,600,311.00	2018/10/15	Not supported	2018/01/10	2019/01/31
65	ESKOM	Renewal of Lease for Vacant Land, ERF1173 In Alilwal North	Transnet SOC Ltd	lease agreement	Not stated	144,963.29	0.00	2018/10/29	Supported	2018/01/12	2021/11/30
66	ESKOM	Monitoring, Maintenance and Refurbishment Services on Boiler Feed Pumps and Spares	Sulzer Pumps (Pty) Ltd	Increased plant failure	646,050,000.00	48,994,442.00	0.00	2018/10/25	Conditional support	2019/01/01	2019/06/30
67	ESKOM	Renewal of Lease for Mthatha Walk In Centre Offices in Mthatha Town	Mbambisa Family Trust	Lease agreement Renewal	26,323.20	18,070,451.62	0.00	2018/10/29	Conditional support	2018/01/11	2023/10/31
68	ESKOM	Renewal of Lease at Alice, ERF 1051, Eastern Cape for Alice Customer Network Centre	TV Matkinca	Lease agreement Renewal	Not stated	181,674.44	0.00	2018/10/29	Conditional support	2018/01/11	2022/10/31
69	ESKOM	World Bank Funder Infrastructure Contract for Transmission Power Delivery projects - Construction of the 400kv Medupi Burotho Transmission Line - Section B	Consolidated Projects (Pty) Ltd	Additional scope of work	158,259,330.15	23,982,908.77	0.00	2018/10/19	Conditional support	2018/11/13	2019/04/13
70	ESKOM	Partnership Agreement Consultation and Training at Kusile Power Station	Intervention Advisors Barledda JV	Additional scope of work	18,075,712.00	13,503,108.00	0.00	2018/10/25	Conditional support	2017/08/02	2020/01/31
71	ESKOM	Unit Transformer System and Earthing Equipment for Kusile Power Station	Actom (Pty) Ltd	Construction delays	215,192,778.28	0.00	0.00	2018/10/31	Conditional support	2018/11/11	2018/12/11
72	ESKOM	Subscription Contract for Swift Licenses and Maintenance Subscription	Trustlink (Pty) Ltd	Install new infrastructure	881,800.92	775,641.91	0.00	2018/10/01	Conditional support	2019/01/01	31/10/2020
73	ESKOM	GSU Transformers for Kusile Power Station	Siemens (Pty) Ltd	Delays experienced during construction	451,258,775.03	0.00	0.00	2018/11/13	Conditional support	2018/11/23	2020/12/23
74	ESKOM	Free Carrier Transporters	FCA Transporters	Delays with competitive bidding process	7,102,000.00	80,000,000.00	1,608,901,000.00	2018/11/21	Conditional support	2018/12/01	2018/03/31
75	ESKOM	Supply, Transportation, Erection and Dismantling of Scaffolding and Insulation Material for Generation Power Stations Including Group Capital	Southerly Contracting (Pty) Ltd, Kaefer Thermal Contracting Services, SGB-Cape and TMS Group Industrial Services (Pty) Ltd	Court interdict and pending review applications by TMS and SGB-Cape	329,130,000.00	559,653,718.19	4,345,897,699.17	2018/11/23	Conditional support	2018/12/01	2018/11/30
76	ESKOM	Panel Contract for Provision of Fuel Cards Facilities for Fuel, Oil, Toll Fees, Repairs and Maintenance Facilities	Standard Bank SA (Stannic)	Finalise the competitive bidding process	7,217,841.84	5,916,920.25	29,464,998.69	2018/10/26	Conditional support	2018/12/09	2019/06/08
77	ESKOM	Design, Manufacturing, Testing and Supply of Estimated Quantities for Composite Insulators	Pfisterer (Pty) Ltd, LAPP Insulators GmbH and NGK Insulators Ltd	Business continuity	63,382,356.13	8,496,200.00	0.00	2018/11/19	Conditional support	2018/11/19	2018/12/04
78	ESKOM	Provision of engineering and Project Management to Kusile Power Station	Black & Veatch	Noting	N/A	N/A	N/A	2018/10/19	Noting	N/A	N/A
79	ESKOM	Provision of engineering and Project Management to Medupi Power Station	Parson Brinckerhoff Africa (Pty) Ltd	Noting	N/A	N/A	N/A	2018/10/19	Noting	N/A	N/A
80	ESKOM	Lease Agreement for Premises at Alice, ERF 1050, Eastern Cape for Alice Customer Network Centre (CNC)	ML Matkinca	Cost effectiveness to remain on the same building	Not stated	114,051.60	-	2018/11/22	Conditional support	2018/12/01	2019/11/30
81	ESKOM	Raw water charges	Department of Water and Sanitation	Additional need	3,394,000,000.00	6,400,196,139.00	314,934,632,341.00	2018/11/07	Conditional support	2019/04/01	2024/03/31
82	ESKOM	Supply, Delivery and Installation of Kitchen Equipment	Vulcan Catering	Delays encountered due to change in scope	4,547,586.45	0.00	0.00	2018/12/06	Conditional support	2018/01/01	2019/02/28
83	ESKOM	Installation of Fire Protection System at Hendrina	Tshepo Themba Engineering (Pty) Ltd	Continuity of service	30,670,000.00	0.00	2,863,051.64	2018/12/12	Conditional support	2019/01/01	2019/03/31
84	Film and Publication Board	Executive placement services	DAV	Delays in appointment of the CEO	90,562.50	90,562.50	18,206.97	2018/12/03	Not supported	2018/12/01	2019/02/28
85	Government Pensions Administrators Agency	Work Area Recovery Services	Continuity South Africa	Continuity of service	4,693,636.00	1,400,092.80	0.00	2018/10/28	Supported	2018/12/02	2019/12/03
86	Government Technical Advisory Centre	Provision of ICT technical support services	Exponent Pty Ltd	Competitive bidding process underway	1,657,031.04	624,760.50	236,718.72	2018/09/28	Supported	2018/10/01	2019/06/30
87	Health	Warehousing and distribution services for national buffer stock	Imperial Health services (Pty) Ltd	Continuity of service and alignment with Donore Fund	5,363,486.00	1,275,039.00	6,150,760.00	2018/09/28	Supported	2018/10/01	2019/03/31
88	Health	Leasing storage / warehouse for storage of critical health information material and commodities.	Sadmon Projects and Consulting	Procurement process to be finalised	0.00	0.00	0.00	2018/11/08	Closed	Not stated	Not stated
89	Human Sciences Research Council	Lease for building	Roeland Trading (Pty) Ltd	Lease agreement expired	4,472,273.00	10,434,670.00	446,349.00	2018/11/06	Supported	2018/12/01	2023/11/20
90	Human Sciences Research Council	Financial system support	Acctech System	To have open purchase order that is billed upfront	646,841.00	156,400.00	0.00	2018/11/22	Supported	2018/12/01	2019/03/31
91	Human Settlements	Legal Services	Van Wyk Attorneys	Continuity of service	100,000.00	345,000.00	0.00	2018/11/23	Conditional Support	Not stated	Not stated
92	Independent Electoral Commission	Lease of office accommodation - Nelson Mandela Bay Office	The Bluekap Trust	Continuity of service	2,701,283.99	3,365,132.34	0.00	2018/09/26	Supported	2019/05/01	2022/04/30
93	Independent Electoral Commission	Provision of warehouse space- Bellville	Firmus 2 Investments	Continuity of service	3,081,795.88	787,575.87	0.00	2018/10/26	Supported	2018/12/01	2019/09/30
94	Inkomati Usuthu Catchment Management Agency	Provision of a credit controller and executive secretary services	Adcorp Workforce Solution t/a Kelly	No reason provided	133,666.52	30,841.38	0.00	2018/10/25	Not supported	2018/10/09	2018/10/31
95	Labour	Umehluko support and maintenance contract at Compensation Fund	Rand Mutual Assurance	Continuity of service	11,310,750.00	73,655,765.76	90,840,874.50	2018/09/25	Supported	2018/11/01	2019/10/31

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96	Legal Aid SA	Electronic Legal Aid Administration system	VisionIT (Pty) Ltd	Continuity of service	14,594,251.00	750,000.00	2,180,428.00	2018/12/13	Not supported	Not stated	Not stated
97	Legal Aid SA	Printing services	Daliso Business Equipment (Pty) Ltd	Continuity of service	7,399,144.00	659,704.04	3,282,685.67	2018/11/26	Supported	2018/12/01	2019/01/31
98	Mining Qualifications Authority	To provide legal advice	Cheadle Thompson Hayson Inc	Variation of order	299,000.00	149,500.00	0.00	2018/11/13	Supported	Not stated	Not stated
99	National Credit Regulator	Legal Services	C Kgope Attorneys	Not enough budget	490,000.00	600,000.00	600,000.00	2018/11/09	Conditional support	N/A	N/A
100	National Home Builders Registration Council	SAP Hosting with Telkom	Telkom SA	Bid non-responsive	10,958,779.00	5,997,876.24	0.00	2018/10/03	Conditional support	2018/10/12	2019/11/11
101	National Home Builders Registration Council	Office accommodation- Witbank	De Bruyn Commercial Property brokers	Relocation of office space	715,790.00	64,097.00	0.00	2018/10/25	Noting	2018/11/01	2018/30/11
102	National School of Government	Provision of travel management services	Travel With Flair	Continuity of service	10,564,154.32	1,584,623.15	0.00	2018/11/16	Supported	2018/12/01	2019/01/31
103	National Student Financial Aid Scheme	To provide services of a data analyst	Dimension Data	Variation of order	493,637.50	328,440.00	0.00	2018/11/14	Supported	2018/12/01	2019/01/31
104	National Student Financial Aid Scheme	To make improvements on the disbursement process	Argility (Pty) Ltd	Variation of order	491,410.00	119,151.50	0.00	2018/11/14	Supported	2018/11/21	2019/01/31
105	National Student Financial Aid Scheme	To provide a Senior software developer	Dimension Data	Variation of order	495,420.00	215,280.00	0.00	2018/11/14	Supported	2018/12/08	2019/01/31
106	National Student Financial Aid Scheme	Provision of office accommodation	Proud Heritage Properties	Non-Compliance to OHSA due to its age and frail structure	21,746,021.87	2,669,234.31	0.00	2018/12/07	Supported	2017/03/01	2022/02/28
107	National Treasury	Maintenance of the emolument attachment order solution	Q Link Pty Ltd	Competitive bidding process underway	59,000,000.00	8,100,000.00	0.00	2018/12/04	Supported	Not stated	2019/06/30
108	National Treasury	Renewal of subscription for BER MACRO services	University of Stellenbosch for BER	Continuity of service	240,520.95	91,425.00	0.00	2018/11/27	Supported	2019/01/01	2019/12/31
109	National Treasury	Easydata subscription	Quantec Enterprises	Sole source	438,819.30	146,273.10	0.00	2018/12/07	Supported	2019/01/01	2019/12/31
110	National Youth Development Agency	Additional Office Space	Investec Property Fund Limited	Additional staff needed due to increased donor funding	54,869,973.00	12,698,228.00	0.00	2018/11/05	Supported	2019/02/01	2021/01/31
111	NDA	Provision of litigation services	B.Xulu and Partners Incorporated	Continuity of service	89,262.00	594,307.58	594,307.58	2018/10/08	Not supported	N/A	N/A
112	NRCS	Payroll and Human Resources Services	Ergonomix (Pty) Ltd	Cancellation of contract	Not stated	237,762,500.00	Not indicated	2018/11/05	Conditional support	2018/11/06	2019/02/28
113	PetroSA	Managing contract for PetroSA's 2017/2018 refinery shutdown.	Aveng Africa (Pty) Ltd	Including Fa platform in the refinery shutdown contract awarded.	81,064,190.00	14,514,000.00	0.00	2018/10/15	Supported	Not stated	Not stated
114	Public Service and Administration	Professional and scientific investigation and management of temporary and incapacity leave and ill-health retirement applications	Panel of Health Risk Managers	Continuity of service	399,139,305.66	100,000,000.00	0.00	2018/10/05	Supported	2019/01/01	2019/12/31
115	Public Service and Administration	Provision and development of a tailor made job evaluation system for the public service	NorthGateArisno Africa	Continuity of service	15,848,280.00	5,081,025.75	0.00	2012/12/12	Supported	2018/12/19	2021/12/31
116	Railway Safety Regulator	Initiate employee hearing	MM Balloyi	Postponement of hearing	355,680.00	500,000.00	0.00	2018/11/05	Conditional support	Not stated	Not stated
117	Railway Safety Regulator	Chairing of two hearings for employees	Pule Incorporated	Postponement of pre-scheduled hearing	287,500.00	300,000.00	0.00	2018/11/06	Not supported	Not stated	Not stated
118	Rand Water	Upgrading of the Sebokeng Waste Water Treatment Works (WWTW), Model 6 and Sludge Handling Facility	CMC DI Ravenna – SA	Delays caused by community unrest and late payment by DWS.	328,436,824.85	118,450,000.00	70,135,132.09	2018/11/20	Conditional support	Not stated	Not stated
119	Road Accident Fund	Social and Digital media for Human Capital	Linked-In	Wider audience	800,000.00	1,221,431.50	120,000.00	2018/10/10	Conditional support	Not stated	24 Months
120	Road Accident Fund	Professional Services for Job Evaluation	Deloitte Consultants	Cost saving when remaining with the Task Grading system	13,880,659.38	15,020,659.38	0.00	2018/09/18	Supported	Not stated	Not stated
121	Road Traffic Management Corporation	Additional Office space	JR 209 Investment	Increased staff	51,689,160.00	1,434,816.00	0.00	2018/11/15	Supported	2019/04/01	2022/03/31
122	Road Traffic Management Corporation	Extension of lease agreement	JR 209 Investment	New building project in progress	51,689,160.00	24,804,000.00	0.00	2018/11/15	Supported	2019/04/01	2022/03/31
123	Road Traffic Management Corporation	Extension of lease agreement	JHI Capital Profound	New building project in progress	5,720,594.88	18,054,828.00	0.00	2018/11/15	Supported	2019/04/01	2022/03/31
124	Road Traffic Management Corporation	Extension of lease agreement- 220 M	Mowana Properties	New building project in progress	911,856.24	1,005,840.00	0.00	2018/11/15	Supported	2019/04/01	2022/03/31
125	Road Traffic Management Corporation	Extension of lease agreement- 903 M	Mowana Properties	New building project in progress	4,719,426.12	4,128,516.00	0.00	2018/11/15	Supported	2019/04/01	2022/03/31
126	Rural Development and Land Reform	Construction of 7 cabins at Zuurberg	Razzmatazz	Costly to procure on a normal procurement process	54,146,095.50	9,241,482.96	0.00	11/26/2018	Supported	Not stated	Not stated
127	Safety and Security Sector Education and Training Authority	Provision of Internal Audit Services	Nexia SAB and T	Deficiencies were identified by the internal auditors	1,076,432.00	2,200,000.00	0.00	2018/10/31	Supported	2018/12/01	2018/03/31
128	Safety and Security Sector Education and Training Authority	Annual general meeting for SASSETA	Gallagher Convention Centre	Increase in delegates from 100 to 172	66,682.75	24,667.50	0.00	2018/10/23	Supported	2018/10/26	2018/10/26
129	SANAS	Payroll Administration Services	CPI Holding	Competitive bidding process required	Not stated	Not indicated	Not indicated	2018/11/19	Conditional support	2019/03/01	2020/02/28
130	Science and Technology	Building lease	Innovation Hub Management	Procurement process not finalised yet by DPW	Not stated	1,034,488.00	0.00	2018/12/14	Not supported	2019/01/01	2019/12/31
131	Small Business Development Agency	Provision of Office Accommodation: Dr Kenneth Kaunda branch	Redefine Properties (Pty) Ltd	RFQ procurement method	1,516,581.37	2,920,119.61	0.00	2018/11/13	Supported	2019/05/01	2024/04/30
132	Small Business Development Agency	Provision of Office Accommodation: Bojanala	Kirchner Estate CC	RFQ procurement method	1,396,602.10	2,982,908.32	0.00	2018/11/09	Supported	2019/05/01	2024/04/30

Number	Entity/Department (Use dropdown List)	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/recommended by AO/AA	Not supported/Conditional supported (Use dropdown List)	Contract start date (yyyy/mm/dd)	Contract expiry (yyyy/mm/dd)
133	Small Business Development Agency	Provision of Office Accommodation	Silver King Investments	RFQ procurement method	1,150,324.33	1,859,226.00	0.00	2018/10/12	Supported	2019/04/01	2024/03/31
134	Small Business Development Agency	Provision of office accommodation	Frugarite CC	RFQ procurement method	1,642,836.22	2,963,102.81	0.00	2018/10/03	Supported	2019/01/01	2023/12/31
135	Small Business Development Agency	Provision of office accommodation - Kimberly	HAP Besigheids Trust	RFQ procurement method	2,144,578.90	137,393.96	256,811.12	2018/10/12	Supported	2018/11/01	2018/12/31
136	Small Enterprise Development Agency	Provision of office accommodation in the Tshwane branch	Columbia Falls Properties	Most economical to secure accommodation from the Metro	3,129,532.00	303,614.94	1,012,049.80	2018/12/14	Supported	2019/03/01	2019/05/31
137	Small Enterprise Development Agency	Provision of office accommodation in the Gauteng Provincial and Johannesburg offices/Tshwane branch	Sanlam Life Insurance	Most economical to secure accommodation from the Metro	4,670,095.00	450,521.73	1,589,075.71	2018/12/14	Supported	2019/03/01	2019/05/31
138	Small Enterprise Finance Agency	External Auditor services	Sizwe Nisaluba Gobodo	SEFA has been participating in the contract entered into by IDC	2,422,242.69	2,347,434.00	0.00	2018/11/21	Conditional support	2019/02/01	2019/01/31
139	Social Development	Cleaning services	Khayalami Cleaning Services	Continuity of service	3,125,930.88	651,235.60	390,741.36	2018/10/26	Conditional support	2018/11/01	2019/01/31
140	South African Broadcasting Corporation	Debt Collection Services	Debt Collection Agencies	R320m to be collected via debt collection	138,687,393.55	13,915,200.00	8,104,115.32	2018/10/03	Conditional support	2019/02/01	2019/03/31
141	South African Civil Aviation Authority	Office Accommodation	Growthpoint and Redefine	Amount for VAT adjustment	Not stated	12,893,892.00	0.00	16/10/2018	Supported	2019/07/01	2020/06/30
142	South African Diamond and Precious Metal Regulator	Provision for office accommodation	Providence Family Trust	Procurement process to be finalised	1,138,464.00	160,000.00	0.00	2018/11/22	Not supported	2019/02/01	2019/04/01
143	South African Medical Research Council	Provision of internet connectivity for a period of 5 years	TENET	Costly to procure on a normal procurement process	4,500,000.00	15,406,728.57	0.00	2018/09/26	Supported	Not stated	Not stated
144	South African National Biodiversity Institute	Security Services	Sekirk Security Services	Procurement process to be finalised	469,510.50	510,496.50	0.00	2018/11/28	Supported	2018/12/01	2019/02/28
145	South African National Parks	Provision of Office Accommodation	Cozirex (Pty) Ltd	Single source procurement method	370,044.00	339,678.72	830,837.00	2018/11/07	Supported	2018/12/01	2019/11/30
146	South African National Parks	Provision of gate management services	Omnigate (Pty) Ltd	In the process of replacing the contract	11,016,557.00	1,227,858.00	1,652,483.55	2018/10/04	Not supported	2018/10/01	2019/03/31
147	South African National Parks	Information technology outsourced services	Gjima (Pty) Ltd	to allow for the transition from the old to the new system	90,000,000.00	3,241,974.92	15,949,656.25	2018/10/18	Supported	2018/12/01	2019/01/31
148	South African National Parks	For data network services	TELEKOM SA	to allow for the transition from the old to the new system	59,000,000.00	3,995,430.80	20,445,384.34	2018/10/19	Supported	2018/11/22	2019/01/31
149	South African National Parks	Provision of office accommodation	Cozirex (Pty) Ltd	Critical costs omitted from the contract	370,044.00	474,752.76	830,837.00	2018/12/11	Supported	2018/12/01	2018/12/30
150	South African National Roads Agency	Supply of Desktops and Laptops	Virtualise Pty Ltd	SANRAL has gone organisational change	5,286,456.17	2,826,921.60	0.00	2018/06/22	Conditional support	Not stated	Not stated
151	South African Post Office	License, Implementation, support and maintenance of the EMV software	ACI	A secure and complaint system	Not stated	5,687,023.00	0.00	2018/11/12	Closed	2018/12/01	2019/11/30
152	South African Post Office	Provision of guarding services	Mabotwane	Bid is at evaluation stage	37,000,000.00	4,300,000.00	1,300,000.00	2018/10/16	Supported	2018/11/01	2019/01/31
153	South African Post Office	Provision of guarding services	Fidelity	Bid is at evaluation stage	121,500,000.00	30,000,000.00	9,100,000.00	2018/10/16	Supported	2018/11/01	2019/01/31
154	South African Post Office	Provision of guarding services	Distinctive Choice	Bid is at evaluation stage	4,200,000.00	470,000.00	140,000.00	2018/10/16	Supported	2018/11/01	2019/01/31
155	South African Post Office	Provision of guarding services	JMCR	Bid is at evaluation stage	10,200,000.00	1,350,000.00	410,000.00	2018/10/16	Supported	2018/11/01	2019/01/31
156	South African Post Office	Provision of guarding services	Enforce	Bid is at evaluation stage	3,500,000.00	830,000.00	250,000.00	2018/10/16	Supported	2018/11/01	2019/01/31
157	South African Post Office	Internet solution services	Internet Solutions	To allow for the smooth transition	0.00	364,756.00	0.00	2018/09/28	Supported	2018/10/01	2018/10/31
158	South African Post Office	For the Rubiq module incident reporting	Biztech (Pty) Ltd	Alternative options are being investigated	2,097,727.08	402,000.00	0.00	2018/09/26	Conditional support	2018/10/01	2019/01/31
159	South African Post Office	Hosting of the SASSA/ SAPO integrated grant payment system	TELEKOM SA	Emergency procurement method	2,400,000.00	11,400,000.00	0.00	2018/12/10	Not supported	2019/01/01	2019/12/31
160	South African Revenue Service	Renewal of Vanguard software licenses for 6 months	Blue Turtle Technologies	Continuity of service	684,580.00	1,340,298.07	6,768,664.08	2018/10/02	Not supported	2018/11/01	2019/04/30
161	South African Revenue Service	Design, supply and commission of the ergonomic refresh of the Alberton Contact Centre	Amicon	Continuity of service	13,978,349.35	580,494.44	2,516,102.88	2018/10/01	Supported	Once off	Once off
162	South African Revenue Service	Provision of office accommodation	Revenue House	Continuity of service	39,095,501.17	16,405,163.82	0.00	2018/09/12	Supported	2018/12/01	2021/11/30
163	South African Revenue Service	Governance subscription	African SAP User Group	Continuity of service	292,841.11	284,625.00	0.00	2018/11/28	Supported	2019/01/01	2023/12/31
164	South African Revenue Service	Lease of office accommodation - Albany House- Durban	Zelvy 1325 Pty Ltd	Continuity of service	371,789,408.70	37,001,376.55	0.00	2018/09/12	Supported	2019/02/01	2020/01/31
165	South African Revenue Service	Lease of office accommodation - Cape Town Container Terminal	Transnet National Ports Authority	Continuity of service	11,331,661.25	44,649,586.16	0.00	2018/09/12	Supported	2019/01/01	2029/12/31
166	South African Revenue Service	Lease of office accommodation - Krugersdorp	SA Dutch Investments	Continuity of service	27,896,208.99	22,090,854.88	0.00	2018/09/12	Supported	2019/05/01	2024/04/30

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167	South African Revenue Service	Lease of office accommodation - Soweto Baragwanath	Jarrabilia Investment Pty Ltd	Continuity of service	13,171,575.81	19,807,033.82	0.00	2018/09/12	Supported	2019/05/01	2024/04/30
168	South African Revenue Service	Lease of office accommodation - Ashlea Gardens- Pretoria	SA Corporate Real Estate Fund	Continuity of service	33,314,887.68	21,714,695.48	0.00	2018/09/12	Supported	2019/03/01	2024/02/28
169	South African Revenue Service	Lease of office accommodation - Boksburg	Emerald Fire Investment Pty Ltd	Continuity of service	8,878,186.92	13,132,684.00	0.00	2018/09/12	Supported	2019/04/01	2024/03/31
170	South African Tourism	To conduct domestic survey	Citizen Survey	To execute the procurement process again	13,378,206.50	7,257,978.00	4,202,264.06	2018/10/29	Conditional support	2018/11/01	2019/10/30
171	South African Tourism	To conduct departure survey	Plus 94	To execute the procurement process again	56,086,229.00	19,968,369.00	11,120,138.65	2018/10/29	Conditional support	2018/11/01	2019/10/30
172	South African Tourism	Provision for office accommodation in Tokyo	Akasaka Lions Building	The current location is at the center of the business district	3,109,956.00	3,109,956.00	0.00	2018/12/04	Supported	2019/04/01	2022/03/31
173	State Information Technology Agency	Provision of internet services	Liquid telecommunications	Continuity of service	31,309,487.29	21,600,000.00	13,271,069.31	2018/09/25	Supported	2018/10/01	2019/08/30
174	State Information Technology Agency	Supply of the fully managed Data Centre	Telkom SA	Continuity of service	267,789,088.96	89,386,009.74	0.00	2018/10/18	Supported	2018/11/01	18 Months
175	State Information Technology Agency	Supply and Maintenance of DELL/EMC hardware and Software	EMC Computer Systems SA	Continuity of service	7,854,000.00	23,761,166.98	0.00	2018/11/09	Supported	2018/12/01	2019/05/31
176	State Information Technology Agency	Provision of Broadband Network Services for Western Cape Government	Liquid telecommunications	Continuity of service	2,894,980,224.00	68,540,000.00	0.00	2018/11/06	Closed	Date of approval	2024/07/23
177	Trans-Caledon Tunnel Authority	AMD Project Consultancy	AECOM SA Proprietary Ltd	Continuity of service	115,152,451.74	5,956,219.000	54,520,100.63	2018/11/26	Closed	Not stated	Not stated
178	Trans-Caledon Tunnel Authority	Travel Management	Atlantis Travel	Continuity of service	500,000.00	150,000.00	0.00	2018/11/21	Conditional support	Not stated	Not stated
179	Trans-Caledon Tunnel Authority	Labour dispute in the Labour Court for the attorneys' and Counsel	Govender, Patel & Dladla Incorporated	Continuity of service	496,503.99	300,000.00	0.00	2018/12/10	Conditional support	Not stated	Not stated
180	Transnet Limited	Network Services	Liquid Telecom (Pty) Ltd	Additional scope of work	1,998,988,004.40	666,307,984.78	0.00	2018/09/10	Supported	2018/01/06	2018/12/31
181	Transnet Limited	Network Services	Liquid Telecom (Pty) Ltd	Additional scope of work	1,998,988,003.40	281,804,801.00	666,307,987.78	2018/11/30	Conditional support	2019/01/01	2019/11/30
182	Transnet Limited	Travel Management	Travel With Flair	Business continuity	10,000,000.00	78,900,000.00	28,200,000.00	2018/10/31	Supported	2018/01/11	2018/12/31
183	Transnet Limited	Supply of Diesel Fuel and Petrol (On-Road Discipline)	Shell SA (Pty) Ltd and Total SA (Pty) Ltd	Business continuity	980,000,000.00	120,000,000.00	1,112,000,000.00	2018/12/10	Conditional support	2018/01/10	2019/04/30
184	Transnet Limited	Provision of Cargo Handling for Transnet SOC Ltd	Crossmoor Transport (Pty)Ltd	Business continuity	178,191,059.05	0.00	14,700,000.00	2018/11/27	Conditional support	2018/12/01	2019/05/31
185	Transport Education Training Authority	For representation at CCMA	No Mamabolo	The employe referred the case to the CCMA	200,000.00	375,364.60	0.00	2018/11/29	Supported	Not stated	Not stated
186	Transport Education Training Authority	Defend TETA against lawsuit by Mashau Siphina Electrical	Seanege Incorporated Attorneys	Cancellation of contract	82,080.00	410,188.48	200,000.00	2018/12/06	Supported	Not stated	Not stated
187	Universal Service and Access Agency of South Africa	Provision of office accommodation	Redefine Properties	Continuity of service	14,769,213.40	2,171,709.66	10,320,435.00	2018/11/12	Not supported	2018/10/01	2019/03/31
188	Wholesale and Retail SETA	Information Technology Services	Solugrowth	Bid was non-responsive	11,613,384.94	3,664,003.50	4,160,004.03	2018/11/30	Conditional support	2018/12/01	2019/03/31
189	Wholesale and Retail SETA	Provision of office accommodation	Kinvest (Pty) Ltd	Leasing the building in the short term is not cost effective	683,448.00	560,323.74	1,138,990.51	2018/09/19	Not supported	2018/11/01	2020/03/31